

SECTION J

ATTACHMENT J-2: DELIVERABLES

The table below, Summary of Contract Deliverables, summarizes the specific products the Contractor shall submit to the DOE, the type of action DOE will perform, and the date/timeframe that the Contractor shall submit the product.

Deliverables are considered work scope products, reports or commitments that shall be delivered to DOE. The types of DOE action are defined as:

- **Approve** – The Contractor shall provide the deliverable to DOE for review and approval. Contractor is responsible for obtaining DOE approval. The initial deliverable shall be of sufficient quality, depth, thoroughness, and format to support DOE approval. For some deliverables DOE has identified the initial deliverable date in order to more efficiently plan the appropriate review cycle. DOE will review the deliverable and provide comments in writing. The Contractor shall respond to all written comments and revise the documents incorporating all DOE comments. Once DOE approves a deliverable or document, the Contractor shall place it under change control and shall make no changes to that document without further DOE approval.
- **Information** – The Contractor shall provide the deliverable to DOE for information purposes. DOE will have the option of reviewing the information and providing comments. Contractor shall respond to all written comments.

Summary of Contract Deliverables does not include all required deliverables identified in other applicable sections of the contract, DOE directives, federal regulations, or regulatory documents. The Contractor shall be responsible for the compliance with all applicable standards, orders and regulations under the contract.

All deliverables shall be provided to DOE in searchable electronic format (e.g. PDF) in addition to hardcopy. Letters shall be provided to DOE in an editable electronic format (e.g. Microsoft Word). Deliverables shall be provided in editable electronic format when specified or requested.

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No.	Deliverable Reference	Deliverable	DOE Action	Deliverable Due Date
1.	Performance Work Statement in Section C	Project Management Plan	Review and Approval	Within 90 days of issuance of the NTP.
2.	Each work scope identified in Section C	Monthly Invoice Package	Review and Approval	An invoice package shall be submitted monthly
3.	Scope of work described in Section C	Quarterly Interim Progress Reports shall include: <ul style="list-style-type: none"> • Current project brief • List of issues being worked • SEIS Contract Progress - will include detailed descriptions of progress on completing the scope of work described in Section C and identification of potential issues requiring further evaluation. SEIS Contract Schedule Status -reporting budget and progress on milestones, and schedules.	Review and Approval	Quarterly
4.	C.03.1.1 through C.03.1.7	Work Plans shall describe: <ul style="list-style-type: none"> • the technical approach for completing the scope of work, • a detailed schedule for completing the work scope, including all required analyses, and draft and final notifications, presentations, chapters, appendices, and documents, a detailed cost estimate for completing the work scope including proposed Contractor staff utilization and billing rates	Review and Approval	Within two weeks of receiving agency notification to prepare a work plan for these work scopes. The Contractor will only begin work on the work scope upon receipt of agency approval of the work plan.
5.	Section C.03.1.1	Phase 2 Decision Making Schedule for the WVDP, WNYNSC, and SDA	Review and Approval	Draft schedule within 30 days of the issuance of the NTP and a final integrated Phase 2 Decision Making Schedule within 30 days of receipt of final comments and

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				schedule approval from DOE
6.	Section C.03.1.2	<ul style="list-style-type: none"> • Phase 2 Supplemental Environmental Impact Statement Scoping Activities deliverables include: • the Notice of Intent (NOI) to prepare the Phase 2 SEIS for the WVDP, WNYNSC, and the SDA to submit to the Federal Register, and the State Environmental Notice Bulletin • Meeting materials and transcripts for each of the public meeting minutes. 	Review and Approval	The timeframe for completion is to be determined by the contractor and shall allow DOE and NYSERDA to make a Phase 2 decision for the WVDP, WNYNSC, and the SDA by May 12, 2020.
7.	Section C.03.1.3	<p>Development of Phase 2 Alternatives deliverables include:</p> <ul style="list-style-type: none"> • a draft report detailing the results of the development of Phase 2 alternatives to be evaluated in the SEIS • a final Phase 2 Alternative report to detail results of this work within 30 days of receipt of final comments from DOE and NYSERDA. 	Review and Approval	The timeframe for completion is to be determined by the contractor and shall allow DOE and NYSERDA to make a Phase 2 decision for the WVDP, WNYNSC, and the SDA by May 12, 2020.
8.	Section C.03.1.4	Preparation of Conceptual Engineering Design Reports for each of the reasonable alternatives developed in C.03.1.3 that will be evaluated in the SEIS. These reports will also provide estimates of the resources, materials, and environmental releases associated with the implementation of the proposed Phase 2 alternative.	Review and Approval	The timeframe for completion of C.03.1.4 is to be determined by the contractor and shall allow DOE and NYSERDA to make a Phase 2 decision for the WVDP, WNYNSC, and the SDA by May 12, 2020. Final Conceptual Engineering Design Reports incorporating DOE and NYSERDA review comments within 30 days of receipt of final comments from DOE and

				NYSERDA.
9.	Section C.03.1.5	<p>Preparation of a Supplemental Environmental Impact Statement deliverables include:</p> <ul style="list-style-type: none"> • a draft SEIS for DOE/NYSERDA review, • responses to DOE/NYSERDA review comments on the draft SEIS, • a draft SEIS for cooperating agency review [NRC, U.S. Environmental Protection Agency (EPA), New York State Department of Environmental Conservation (NYSDEC) and New York State Department of Health (NYSDOH)], • responses to inter-agency review comments on the draft SEIS, • a draft SEIS for public comment period review, • assist DOE/NYSERDA in facilitating two public meetings during the public comment period • responses to public review comments on the draft SEIS, • a draft Final SEIS for DOE and cooperating agency review, • a Final SEIS. 	Review and Approval	The timeframe for completion of C.03.1.5 is to be determined by the contractor and shall allow DOE and NYSERDA to make a Phase 2 decision for the WVDP, WNYNSC, and the SDA by May 12, 2020.
10.	Section C.03.1.6	Preparation of Decommissioning Plan(s) deliverables	Review and Approval	The timeframe for completion of C.03.1.6 is to be determined by

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		<p>include:</p> <ul style="list-style-type: none"> • draft Decommissioning Plan(s) for agencies technical review, • responses to DOE and NYSERDA review comments on the draft Decommissioning Plan(s), • draft Decommissioning Plan(s) for NRC acceptance review and technical review, • responses to U.S. Nuclear Regulatory Commission (NRC) Requests for Additional Information (RAI), and • revised Decommissioning Plan(s) incorporating responses to NRC RAIs that results in the receipt of an approved NRC Technical Evaluation Reports (TER(s)), and the equivalent approval documentation for the SDA. 		<p>the contractor and shall allow DOE and NYSERDA to make a Phase 2 decision for the WVDP, WNYNSC, and the SDA by May 12, 2020.</p>
11.	Section C.03.1.7	Preparation of Applications for Permitting or Licensing Modifications for the State-licensed Disposal Area	Review and Approval	The work scope and timeframe for completion of C.03.1.7 is to be determined by the contractor and shall allow DOE and NYSERDA to make a Phase 2 decision for the WVDP, WNYNSC, and the SDA by May 12, 2020.
12.	C.03.3	Records Management Plan	Review and Approval	Within 60 days of issuance of the NTP
13.	C.03.3	Records Disposition Plan	Review and Approval	Within 60 days of Contract completion
14.	C.03.6	Citizenship and Credential Requirements	Review and Approval	Within 30 days of issuance of the NTP

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15.	C.03.9	Corporate Cyber Security Plan	Review and Approval	Within 30 days of issuance of the NTP
16.	H.7	Organizational Conflict of Interest Management Plan	Review and Approval	Within 15 days after NTP
17.	H.9	Diversity Program Plan	Review and Approval	Within 60 days after NTP
18.	H.9(c)	Annual Diversity Report	Information	Annually
19.	H.11	Public Affairs - Contractor Releases of Information	Review and Approval	Within 14 days Prior to release
20.	H.13	Worker Safety and Health Program 10 CFR 851	Review and Approval	Prior to the start of work
21.	H.14; FAR 52.216-7	Annual Indirect Billing Rates	Review and Approval	Annually
22.	H.15(b)	Advance Notification of Intent to Award of Major or Critical Subcontracts	Review and Approval	Prior to award/termination of subcontract
23.	H.18	Notification of Intent to Disclose Confidential Information	Review and Approval	As Requested
24.	H.21	Changing of Key Personnel	Review and Approval	Reasonable in advance before removing, replacing or diverting any of the listed Key Personnel
25.	H.25	Quality Assurance Program	Review and Approval	Within 30 days after NTP, and review, at a minimum, annually thereafter